

Southeast Metro Stormwater Authority Arapahoe County Comparative Fee Collection Analysis

		2016			2015			2014		
	Amount	YTD	% -	Amount	YTD	% -	Amount	YTD	% -	
Month	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	
J	115,630.69	115,630.69	1.33%	105,373.01	105,373.01	1.25%	201,338.00	201,338.00	2.39%	
F	2,872,217.16	2,987,847.85	34.34%	2,779,255.95	2,884,628.96	34.24%	2,601,026.22	2,802,364.22	33.26%	
M	859,797.91	3,847,645.76	44.22%	826,463.36	3,711,092.32	44.05%	834,828.66	3,637,192.88	43.17%	
A	1,267,291.76	5,114,937.52	58.78%	1,408,904.87	5,119,997.19	60.77%	1,317,474.28	4,954,667.16	58.81%	
M		5,114,937.52	58.78%	811,044.28	5,931,041.47	70.40%	1,127,282.65	6,081,949.81	72.19%	
J		5,114,937.52	58.78%	2,267,853.63	8,198,895.10	97.32%	2,066,391.70	8,148,341.51	96.72%	
J		5,114,937.52	58.78%	98,168.32	8,297,063.42	98.49%	134,830.22	8,283,171.73	98.32%	
A		5,114,937.52	58.78%	46,463.06	8,343,526.48	99.04%	14,478.44	8,297,650.17	98.49%	
S		5,114,937.52	58.78%	345.23	8,343,871.71	99.04%	289.45	8,297,939.62	98.50%	
O		5,114,937.52	58.78%	0.00	8,343,871.71	99.04%	0.00	8,297,939.62	98.50%	
N		5,114,937.52	58.78%	11,643.13	8,355,514.84	99.18%	2,860.07	8,300,799.69	98.53%	
D		5,114,937.52	58.78%	0.00	8,355,514.84	99.18%	0.00	8,300,799.69	98.53%	
Certified	8,701,347.76			8,424,540.52			8,391,533.69			
		2013			2012			2011		
	Amount	YTD	% -	Amount	YTD	% -	Amount	YTD	% -	
Month	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	
J	135,976.18	135,976.18	1.62%	82,095.80	82,095.80	1.01%	69,590.95	69,590.95	0.89%	
F	2,388,986.45	2,524,962.63	30.09%	2,388,833.41	2,470,929.21	30.40%	1,732,483.00	1,802,073.95	23.01%	
M	1,051,230.45	3,576,193.08	42.62%	932,975.92	3,403,905.13	41.88%	1,455,844.56	3,257,918.51	41.60%	
A	1,055,839.19	4,632,032.27	55.20%	917,701.19	4,321,606.32	53.17%	781,868.72	4,039,787.23	51.59%	
M	1,289,714.46	5,921,746.73	70.57%	1,377,040.75	5,698,647.07	70.11%	1,516,123.79	5,555,911.02	70.95%	
J	2,004,276.44	7,926,023.17	94.45%	1,907,180.34	7,605,827.41	93.57%	1,868,567.13	7,424,478.15	94.81%	
J	96,753.66	8,022,776.83	95.61%	93,956.46	7,699,783.87	94.72%	64,378.45	7,488,856.60	95.63%	
A	24,494.33	8,047,271.16	95.90%	23,541.55	7,723,325.42	95.01%	17,074.87	7,505,931.47	95.85%	
S	189.28	8,047,460.44	95.90%	354.90	7,723,680.32	95.02%	55.87	7,505,987.34	95.85%	
O	0.00	8,047,460.44	95.90%	0.00	7,723,680.32	95.02%	0.00	7,505,987.34	95.85%	
N	0.00	8,047,460.44	95.90%	0.00	7,723,680.32	95.02%	56.11	7,506,043.45	95.85%	
D	0.00	8,047,460.44	95.90%	0.00	7,723,680.32	95.02%	0.00	7,506,043.45	95.85%	
Certified	8,128,640.35			7,831,182.68			7,628,101.22			