

Southeast Metro Stormwater Authority Arapahoe County Comparative Fee Collection Analysis

| | | 2016 | | | 2015 | | | 2014 | | |
|------------------|---------------------|--------------|-----------|---------------------|--------------|-----------|---------------------|--------------|-----------|--|
| | Amount | YTD | % - | Amount | YTD | % - | Amount | YTD | % - | |
| Month | Collected | Collected | Collected | Collected | Collected | Collected | Collected | Collected | Collected | |
| J | 115,630.69 | 115,630.69 | 1.33% | 105,373.01 | 105,373.01 | 1.25% | 201,338.00 | 201,338.00 | 2.39% | |
| F | 2,872,217.16 | 2,987,847.85 | 34.34% | 2,779,255.95 | 2,884,628.96 | 34.24% | 2,601,026.22 | 2,802,364.22 | 33.26% | |
| M | 859,797.91 | 3,847,645.76 | 44.22% | 826,463.36 | 3,711,092.32 | 44.05% | 834,828.66 | 3,637,192.88 | 43.17% | |
| A | 1,267,291.76 | 5,114,937.52 | 58.78% | 1,408,904.87 | 5,119,997.19 | 60.77% | 1,317,474.28 | 4,954,667.16 | 58.81% | |
| M | 888,607.61 | 6,003,545.13 | 69.00% | 811,044.28 | 5,931,041.47 | 70.40% | 1,127,282.65 | 6,081,949.81 | 72.19% | |
| J | 2,484,458.65 | 8,488,003.78 | 97.55% | 2,267,853.63 | 8,198,895.10 | 97.32% | 2,066,391.70 | 8,148,341.51 | 96.72% | |
| J | 88,205.36 | 8,576,209.14 | 98.56% | 98,168.32 | 8,297,063.42 | 98.49% | 134,830.22 | 8,283,171.73 | 98.32% | |
| A | | 8,576,209.14 | 98.56% | 46,463.06 | 8,343,526.48 | 99.04% | 14,478.44 | 8,297,650.17 | 98.49% | |
| S | | 8,576,209.14 | 98.56% | 345.23 | 8,343,871.71 | 99.04% | 289.45 | 8,297,939.62 | 98.50% | |
| O | | 8,576,209.14 | 98.56% | 0.00 | 8,343,871.71 | 99.04% | 0.00 | 8,297,939.62 | 98.50% | |
| N | | 8,576,209.14 | 98.56% | 11,643.13 | 8,355,514.84 | 99.18% | 2,860.07 | 8,300,799.69 | 98.53% | |
| D | | 8,576,209.14 | 98.56% | 0.00 | 8,355,514.84 | 99.18% | 0.00 | 8,300,799.69 | 98.53% | |
| Certified | 8,701,347.76 | | | 8,424,540.52 | | | 8,391,533.69 | | | |
| | | 2013 | | | 2012 | | | 2011 | | |
| | Amount | YTD | % - | Amount | YTD | % - | Amount | YTD | % - | |
| Month | Collected | Collected | Collected | Collected | Collected | Collected | Collected | Collected | Collected | |
| J | 135,976.18 | 135,976.18 | 1.62% | 82,095.80 | 82,095.80 | 1.01% | 69,590.95 | 69,590.95 | 0.89% | |
| F | 2,388,986.45 | 2,524,962.63 | 30.09% | 2,388,833.41 | 2,470,929.21 | 30.40% | 1,732,483.00 | 1,802,073.95 | 23.01% | |
| M | 1,051,230.45 | 3,576,193.08 | 42.62% | 932,975.92 | 3,403,905.13 | 41.88% | 1,455,844.56 | 3,257,918.51 | 41.60% | |
| A | 1,055,839.19 | 4,632,032.27 | 55.20% | 917,701.19 | 4,321,606.32 | 53.17% | 781,868.72 | 4,039,787.23 | 51.59% | |
| M | 1,289,714.46 | 5,921,746.73 | 70.57% | 1,377,040.75 | 5,698,647.07 | 70.11% | 1,516,123.79 | 5,555,911.02 | 70.95% | |
| J | 2,004,276.44 | 7,926,023.17 | 94.45% | 1,907,180.34 | 7,605,827.41 | 93.57% | 1,868,567.13 | 7,424,478.15 | 94.81% | |
| J | 96,753.66 | 8,022,776.83 | 95.61% | 93,956.46 | 7,699,783.87 | 94.72% | 64,378.45 | 7,488,856.60 | 95.63% | |
| A | 24,494.33 | 8,047,271.16 | 95.90% | 23,541.55 | 7,723,325.42 | 95.01% | 17,074.87 | 7,505,931.47 | 95.85% | |
| S | 189.28 | 8,047,460.44 | 95.90% | 354.90 | 7,723,680.32 | 95.02% | 55.87 | 7,505,987.34 | 95.85% | |
| O | 0.00 | 8,047,460.44 | 95.90% | 0.00 | 7,723,680.32 | 95.02% | 0.00 | 7,505,987.34 | 95.85% | |
| N | 0.00 | 8,047,460.44 | 95.90% | 0.00 | 7,723,680.32 | 95.02% | 56.11 | 7,506,043.45 | 95.85% | |
| D | 0.00 | 8,047,460.44 | 95.90% | 0.00 | 7,723,680.32 | 95.02% | 0.00 | 7,506,043.45 | 95.85% | |
| Certified | 8,128,640.35 | | | 7,831,182.68 | | | 7,628,101.22 | | | |