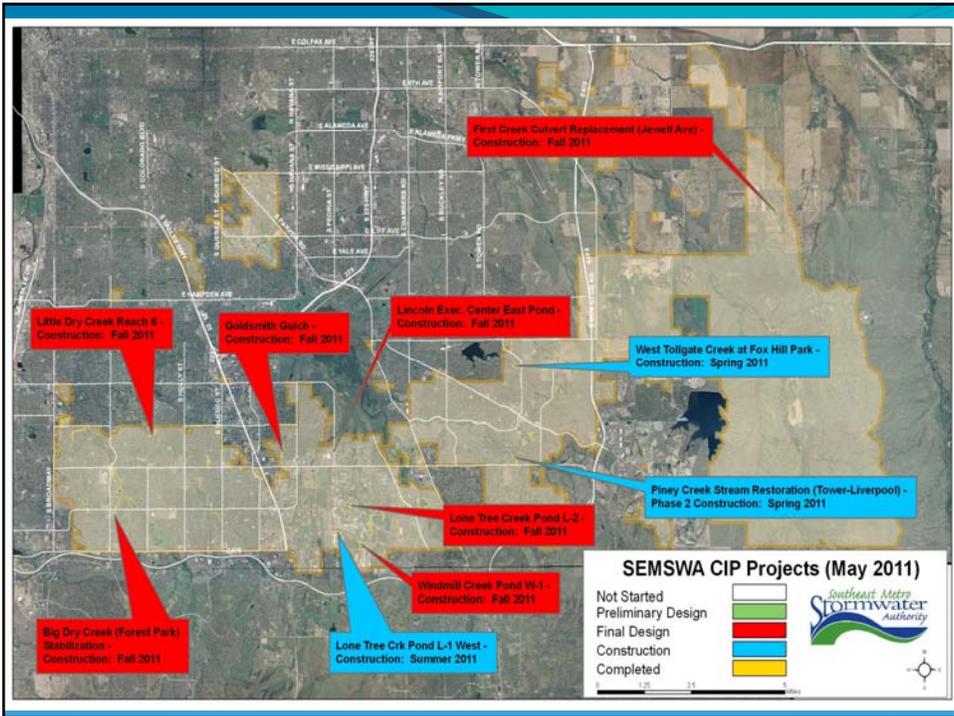


SEMSWA CIP Project Status Update

May, 2011



PROJECT: Piney Cr. Stabilization (Tower to Liverpool)

DESCRIPTION: Design and construction of stream stabilization of Piney Creek. UDFCD joint project.

BUDGET: \$550,000

STATUS: Construction underway

CHANGE SINCE LAST REPORT:
CONSTRUCTION 85% COMPLETE

MILESTONES

Construction Completion: June 2011



PROJECT NAME: PINEY CREEK (TOWER TO LIVERPOOL)



PROJECT NAME: PINEY CREEK (TOWER TO LIVERPOOL)



PROJECT: West Toll Gate Creek at Fox Hill Park

DESCRIPTION: Design and construction of stream stabilization improvements

BUDGET: \$350,000

STATUS: CONSTRUCTION UNDERWAY

CHANGE SINCE LAST REPORT: CONSTRUCTION 95% COMPLETE

MILESTONES

Construction Completion: May 2011



PROJECT NAME: WEST TOLLGATE



PROJECT NAME: WEST TOLLGATE



PROJECT NAME: WEST TOLLGATE



PROJECT NAME: WEST TOLLGATE



PROJECT: Lone Tree Creek Pond L-1 West

DESCRIPTION: Design and construction of the regional stormwater pond.

BUDGET: \$225,000

STATUS: CONSTRUCTION UNDERWAY

CHANGE SINCE LAST REPORT:
Construction 50% Complete

MILESTONES:

Construction Completion: June, 2011



PROJECT: Lone Tree Creek Pond L-1 West



PROJECT NAME: POND L1 WEST



PROJECT NAME: POND L1 WEST



| ACTIVE DESIGN PROJECTS (FALL 2011 CONSTRUCTION START) | | |
|---|---|--|
| <u>PROJECT</u> | TOTAL ESTIMATED <u>COST (\$)</u> | SEMSWA ESTIMATED <u>COST (\$)</u> |
| LINCOLN EXECUTIVE CENTER EAST POND | 390,000 | 390,000 |
| WINDMILL CREEK POND W-1 (PHASE 1) | 850,000 | 850,000 |
| FOREST PARK - TRIBUTARY B STABILIZATION | 280,000 | 280,000 |
| LONE TREE CREEK POND L-2 (PHASE 1) | 560,000 | 560,000 |
| GOLDSMITH GULCH (PHASE 1) - CALEY CULVERT | 265,000 | 265,000 |
| DOVE CREEK POND D-2 | 750,000 | 750,000 |
| LITTLE DRY CREEK REACH 6 STABILIZATION | 650,000 | 650,000 |
| TOTAL | 3,995,000 | 3,995,000 |