

Southeast Metro Stormwater Authority
Impact on Future Revenue of No Fee Increase in 2008

Year	Future Revenue		Yearly Difference	Cumulative Difference
	Without 5% Fee Increase in 2008	With 5% Fee Increase in 2008		
2007	7,530,000	7,530,000	-	-
2008	7,661,775	8,044,864	(383,089)	(383,089)
2009	8,185,649	8,594,932	(409,283)	(792,372)
2010	8,745,343	9,182,610	(437,267)	(1,229,639)
2011	9,343,306	9,810,471	(467,165)	(1,696,804)
2012	9,982,155	10,481,262	(499,107)	(2,195,911)
2013	10,664,685	11,197,918	(533,233)	(2,729,144)
2014	11,393,883	11,963,576	(569,693)	(3,298,837)
2015	12,172,940	12,781,586	(608,646)	(3,907,483)
2016	13,005,265	13,655,527	(650,262)	(4,557,745)
2017	13,894,500	14,589,224	(694,724)	(5,252,469)
2018	14,844,536	15,586,762	(742,226)	(5,994,695)
2019	15,859,531	16,652,507	(792,976)	(6,787,671)
2020	16,943,926	17,791,122	(847,196)	(7,634,867)
2021	18,102,467	19,007,590	(905,123)	(8,539,990)
2022	19,340,223	20,307,234	(967,011)	(9,507,001)
2023	20,662,611	21,695,741	(1,033,130)	(10,540,131)
2024	22,075,417	23,179,187	(1,103,770)	(11,643,901)
2025	23,584,824	24,764,064	(1,179,240)	(12,823,141)
2026	25,197,436	26,457,307	(1,259,871)	(14,083,012)
2027	26,920,311	28,266,325	(1,346,014)	(15,429,026)
Note: The difference in 2008 of \$383,089, if applied every year for 20 years, would debt finance \$7.3 million of capital projects financed over the 20 year period.				