Southeast Metro Stormwater Authority
Analysis of Fee Collections
Year Ending December 31, 2007

2007 Arapahoe County Fee Analysis

Date	Amount Collected	YTD Collected	SEMSWA % - 2007	County % - 2006	County % - 2005	County % - 2004
Jan-07	118,675.38	118,675.38	1.57%	2.40%	2.10%	1.20%
Feb-07	1,085,546.11	1,204,221.49	15.92%	17.90%	18.80%	15.80%
Mar-07	1,727,746.48	2,931,967.97	38.76%	38.30%	38.80%	37.60%
Apr-07	1,136,146.40	4,068,114.37	53.78%	53.20%	52.50%	54.70%
May-07	655,273.29	4,723,387.66	62.44%	71.80%	69.10%	72.10%
Jun-07	2,205,861.77	6,929,249.43	91.60%	96.60%	96.80%	97.00%
Jul-07	168,000.01	7,097,249.44	93.82%	97.60%	97.90%	97.90%
Aug-07	198,492.06	7,295,741.50	96.44%	98.20%	98.60%	98.60%
Sep-07		7,295,741.50	96.44%	98.60%	99.00%	99.00%
Oct-07		7,295,741.50	96.44%	98.90%	99.20%	99.10%
Nov-07		7,295,741.50	96.44%	99.70%	99.80%	99.70%
Dec-07		7,295,741.50	96.44%	99.70%	99.80%	99.70%
	7,295,741.50	7,295,741.50				
	7,295,741.50	**7,295,741.50**				
Budget	**7,564,992.94**					

This is the amount actually billed by the Treasurer's Office less a credit of $95,827.32 for contiguous parcels owned by the Centennial Airport.

The August amount shown is the payment of all remaining stormwater fees due by the Arapahoe County Public Airport Authority.

2007 Douglas County Fee Analysis

	Amount	Percentage
Douglas County Fees billed in 2007	170,626.73	100.0%
Douglas County Fees collected through 8/15/07	115,081.62	67.4%
Douglas County Fees unpaid as of 8/15/07	55,545.11	32.6%