

| Southeast Metro Stormwater Authority | |
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| Analysis of Professional Services - Services and Administration Program | |
| 2008 Budget | |
| <u>Description</u> | <u>Amount</u> |
| AMEC | |
| Additional Customer Svc 2008 | \$ 40,000.00 |
| Database Development 2009 Fees | \$ 40,000.00 |
| | |
| Total AMEC | \$ 80,000.00 |
| CH2MHill | |
| Contract Amendments Approved 8/22/07 (1) | |
| Task 1 - On-call staff support | \$ 38,970.78 |
| Task 2 - On-call GIS staff support | \$ 19,620.00 |
| Task 4 - Website updating and maintenance | \$ 15,762.67 |
| Task 6 - Drainage inventory phase 1 | \$ 85,279.41 |
| Additional Identified Tasks | |
| Continuation of on-call staff support | \$ 50,000.00 |
| Continuation of GIS staff support | \$ 50,000.00 |
| Continuation of website support | \$ 25,000.00 |
| Various other identified tasks | \$ 25,000.00 |
| Drainage inventory phase 2 | \$ 250,000.00 |
| | |
| Total CH2MHill | \$ 559,632.86 |
| Other Professional Services | |
| Funding for other consultants in 2008 | \$ 40,000.00 |
| | |
| Total Professional Services | \$ 679,632.86 |
| <p>(1) Of the \$490,698.29 approved for CH2MHill tasks on August 22, 2007, \$331,065.43 was anticipated to be spent in 2007 and \$159,632.86 was budgeted for 2008. If the 2007 amount is not fully spent (which appears likely) staff will ask the Board to reappropriate the unspent amount in 2008.</p> | |