Review of
Existing Rates and Rate Policies
for
Consideration of Possible Study
To Expand Policies &/or Credits

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Today's Presentation

- **Existing Situation Provides Very Good Level of Equity Compared to Other Stormwater Utilities**
  - Rate structure
  - 3 Existing Policies
  - Fiscal Impact of Policies
- **Possible New Policies &/or Credits that Could be Considered in a New Study**

Existing Rate Structure Provides Very Good Equity

- **Single Family Residential Detached**
  - **5 Tiers based on Impervious Area,**
  - **Each property charged Same Rate Per Square Foot for Impervious Area**
- **Non-Single Family Residential**
  - **3 Different Rates Per Square Foot**
  - **Rates based on Impervious Percent of Each Parcel**

Existing Policies-
Factual Dispute Resolution Process
(Resolution Approved in January 2007)

1. Incorrect Impervious Area
2. Contiguous Parcels
3. Less than 2% Impervious Properties

Existing Policies-
1. Incorrect Impervious Area

- Areas which should not be identified as impervious are:
  - grass, gardens, landscaped areas (xeriscape, etc.), natural rock formations, gravel, dirt,
  - wood decks,
  - public right-of-way including streets and sidewalks
- Areas that <u>may not</u> be impervious include the following materials <u>set in porous fill</u> such as sand, gravel, grass, or dirt.
  - bricks, pavers, stone, wood
- Additional areas which may not be impervious include porous pavements and similar surfaces that allow water to infiltrate

Customer must request review to be eligible for benefit

Existing Policies-
2. Contiguous Parcels

- Parcels must be contiguous and must have a common stormwater system.
- Parcels are owned by the same entity. If leased to a third party, the owner has responsibility under the lease, for maintenance of the stormwater system located on that parcel.
- The entity that owns the parcels also controls, owns, operates, and maintains the stormwater system.

Customer must request review to be eligible for benefit

Existing Policies-
3. Less Than 2% Impervious Area

- **Calculations by SEMSWA result in a percent impervious of 1.99% or less (rounded to 1.99% or less).**

All Known Qualifying Properties Were Issued Refund Checks

Projected 2007 Revenue Impacts
of Existing Policies

	Total Refunded	
Total Projected Revenue without impact of policies		$7,666,776
Cost of Policies to Date:	Total Refunded	
1. Incorrect Impervious Area (48 Customers)	-$2,144	
2. Contiguous Properties (2 Customers) - Centennial Airport - CLE Homeowners Assoc. (Steve Prokopiak pending) ($50,000 +/- eligible but not applied for)	-$96,563	
3. Less Than 2% Properties (36 customers)	-$6,252	
SUBTOTAL COST of POLICES		-$104,959
Total Projected Revenue Less Cost of Policies to Date		$7,561,817

Possible New Policies &/or Credits That Could Be Considered in a New Study

1. Low Density Single Family Residential Detached
2. Properties that <u>Provide Maintenance</u> of the Stormwater System that SEMSWA Would Otherwise Provide (Airport)
3. Developments that go Above and Beyond SEMSWA Requirements to <u>Provide Green Practices &/or Low Impact Development Practices</u>
4. Others, such as parcels with New Qualifying Regional Detention or Water Quality Practices

Analysis of these policies is not
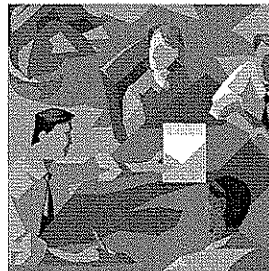included in any current scope services.

Discussion Period