

SEMSWA**Open House Budget**

Item	Serves/Amount	Price
Melon Delight Fruit Arrangement/Centerpiece	40-45 x 2	\$ 198.00
Tony's Dessert Bar Platter	64 pcs x 1	\$ 49.99
Cream Puffs/Costco	86 pieces per box	\$ 9.75
Costco Meat and Cheese Platter	16-20 x 5	\$ 134.95
Crackers, Costco asst.	2 boxes	\$ 20.00
Plates, Napkins, Cups	100 count, each	\$ 18.00
Ice	3-4 bags	\$ 8.00
Punch (estimate)		\$ 15.00
		<u>\$ 453.69</u>
Additional party costs		
Server	4 hours	\$ 100.00
Tablecloths	4 total	\$ 30.00
		<u>\$ 130.00</u>
Total per 100 guests		<u>\$ 583.69</u>
Total per 200 guests		<u>\$ 1,037.38</u>

SEMSWA**Open House Actual**

Item	Budget	Actual
Melon Delight Fruit Arrangement/Centerpiece	\$ 396.00	\$ 420.00
Tony's Dessert Bar Platter	\$ 99.98	\$ 149.97
Cream Puffs/Eclairs - Costco	\$ 19.50	\$ 17.15
Costco Meat and Cheese Platter	\$ 269.90	\$ 268.54
Crackers, Costco asst.	\$ 40.00	\$ -
Plates, Napkins, Cups	\$ 36.00	\$ 49.46
Tablecloths	\$ 30.00	\$ -
Server	\$ 100.00	\$ 100.00
Ice	\$ 16.00	\$ -
Punch (estimate)	\$ 30.00	\$ 21.00
	<u>\$ 1,037.38</u>	<u>\$ 1,026.12</u>
Approximately 350 invitations sent		
Approximately 140 Guests and Staff in Attendance		