



CAPITAL IMPROVEMENT PROGRAM PROJECT STATUS UPDATE

SEMSWA Board Meeting
December 19, 2007

December 19, 2007 SEMSWA Board Meeting CIP Projects Update

Little Dry Creek At Arapahoe Road

Status: Target bid date delayed until 2008
Design nearing 100%; Negotiating easements; IGA with UDFCD for construction signed; Funding inplace with UDFCD
SEMSWA Budget: \$1,000,000 Target bid date: First quarter 2008 Target completion date: 6 months later

Southwood Village/Greenwood Manor Outfall

Status: Ready to Bid
Design at 100%; Easements acquired; IGA with UDFCD for construction signed; Funding inplace with UDFCD
SEMSWA Budget: \$700,000 Target bid date: 1/15/2008 Target completion date: 7/15/2008

Cherry Crest West Phase 2

Status: Conceptual Design Memo being finalized
SEMSWA Budget: \$50,000 Target start date: Underway Target completion date: 12/31/2007

Dove Hill Drainage

Status: Negotiating design contract with consultant
SEMSWA Budget: Target start date: 1/10/2008 Target completion date: 4 months after start

Holly Hills Ponds

Status: Completed

Piney Creek At Caley Drive

Status: Final design underway
Met with homeowners 9/26/2007
SEMSWA Budget: \$50,000 Target start date: Underway Target completion date: 1/31/2008

<p>December 19, 2007 SEMSWA Board Meeting CIP Projects Update</p>			
<p><u>Christensen Lane Estates Pond And Storm Sewer</u> Status: Completed SEMSWA Budget: \$125,000 Final Cost: \$110,800</p>			
<p><u>Orchard Valley Overflow</u> Status: Target bid date delayed until Spring 2008 Design complete, Negotiating agreement with homeowner SEMSWA Budget: \$100,000 Target start date: Spring 2008 Target completion date: 1 month after start</p>			
<p><u>South Suburban Ice Arena</u> Status: No change Awaiting invoice from SSPR SEMSWA Budget: \$30,000</p>			
<p><u>Goldsmith Gulch At Arapahoe Lake</u> Status: Study completed Study recommends floodproofing at a cost of \$30,000 per house; We met with homeowners and discussed policy issues SEMSWA Budget: \$10,520 Final Cost: \$9,020</p>			
<p><u>Dove Creek Pond D - 1</u> Status: Preliminary design underway SEMSWA Budget: \$100,000 Target start date: 12/11/2007 Target completion date: 4/9/2008</p>			
<p><u>Windmill Creek Pond W - 1</u> Status: Evaluation Study underway SEMSWA Budget: \$20,000 Target start date: 12/11/2007 Target completion date: 2/9/2008</p>			

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<p><u>Greenwood Gulch</u> Status: Under construction UDFCD Maintenance funded (\$300,000); 2300 feet of channel work with 6 drop structures; 40% complete SEMSWA Budget: \$0 Target start date: Underway Target completion date: 1/15/2008</p>			



Christensen Lane Estates Pond and Storm Sewer

Pond and Storm Sewer West of Platte Canyon Road

- Construction complete
- SEMSWA 2007 budget \$125,000, Final cost \$110,800

Before



After



December 19, 2007