

**Southeast Metro Stormwater Authority**  
**Payroll Cost Analysis - 6 New Positions**  
**2007**

				By Position						
				SW Engineer	SW SW Inspector	CIP Proj Mgr	CIP Remed Proj Mgr	Drainage Tech	Drainage Tech	TOTAL
Employee Wages										
	Gross Pay									
		Salary		21,666.67	16,000.00	24,333.33	24,333.33	14,000.00	14,000.00	114,333.33
	Total Gross Pay			21,666.67	16,000.00	24,333.33	24,333.33	14,000.00	14,000.00	114,333.33
Employer Taxes and Contributions										
	Medicare Company			323.59	238.96	363.42	363.42	209.09	209.09	1,707.57
	Social Security Company			1,383.63	1,021.76	1,553.93	1,553.93	894.04	894.04	7,301.33
	CO - Unemployment			65.00	48.00	73.00	73.00	42.00	42.00	343.00
	401a - Employer			1,300.00	960.00	1,460.00	1,460.00	840.00	840.00	6,860.00
	457 - Employer			650.00	480.00	730.00	730.00	420.00	420.00	3,430.00
	H Ins, Dental, Vision, Etc.			3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	18,000.00
Total Employer Taxes and Contributions				6,722.22	5,748.72	7,180.35	7,180.35	5,405.13	5,405.13	37,641.90
							By Program			
							Maint	Wtr Quality	CIP	Total
Employee Wages										
	Gross Pay									
		Salary					28,000.00	37,666.67	48,666.66	114,333.33
	Total Gross Pay						28,000.00	37,666.67	48,666.66	114,333.33
Employer Taxes and Contributions										
	Medicare Company						418.18	562.55	726.84	1,707.57
	Social Security Company						1,788.08	2,405.39	3,107.86	7,301.33
	CO - Unemployment						84.00	113.00	146.00	343.00
	401a - Employer						1,680.00	2,260.00	2,920.00	6,860.00
	457 - Employer						840.00	1,130.00	1,460.00	3,430.00
	H Ins, Dental, Vision, Etc.						6,000.00	6,000.00	6,000.00	18,000.00
Total Employer Taxes and Contributions							10,810.26	12,470.94	14,360.70	37,641.90
Note: Assumed hire date of 9/1/07										

**Southeast Metro Stormwater Authority**  
**Payroll Analysis - Additional Crew**  
**2007**

				Drainage Tech	Drainage Tech	Drainage Tech	Drainage Tech	TOTAL
<b>Employee Wages</b>								
		<b>Gross Pay</b>						
		<b>Salary</b>		10,500.00	10,500.00	10,500.00	10,500.00	42,000.00
		<b>Total Gross Pay</b>		10,500.00	10,500.00	10,500.00	10,500.00	42,000.00
<b>Employer Taxes and Contributions</b>								
		<b>Medicare Company</b>		156.82	156.82	156.82	156.82	627.28
		<b>Social Security Company</b>		670.53	670.53	670.53	670.53	2,682.12
		<b>CO - Unemployment</b>		31.50	31.50	31.50	31.50	126.00
		<b>401a - Employer</b>		630.00	630.00	630.00	630.00	2,520.00
		<b>457 - Employer</b>		315.00	315.00	315.00	315.00	1,260.00
		<b>H Ins, Dental, Vision, Etc.</b>		2,250.00	2,250.00	2,250.00	2,250.00	9,000.00
		<b>Total Employer Taxes and Contributions</b>		<b>4,053.85</b>	<b>4,053.85</b>	<b>4,053.85</b>	<b>4,053.85</b>	<b>16,215.40</b>
<b>Note: Assumed hire date of 10/1/07</b>								