

SEMSWA

Preliminary Fiscal Analysis of Potential Consolidation Policy

Two or More Commonly Owned Consolidated Parcels* with a Previously Combined Fee for All Parcels Under Common Ownership,
Consolidated & Unconsolidated over \$10,000. Those with Potential Fee Differences

Consolidated Groups by Entity	SEMSWA Fee	Consolidated Fee	Difference Increase/(Decrease)	# of Parcels	Example #
ARAPAHOE COUNTY AIRPORT AUTHORITY	\$296,575	\$202,929	(\$93,646)	92	①
CHERRY CREEK SCHOOL DISTRICT #5	\$27,894	\$20,890	(\$7,004)	5	②
CARR OFFICE PARK	\$17,781	\$14,255	(\$3,526)	3	
CHERRY CREEK SCHOOL DISTRICT #5	\$12,032	\$8,678	(\$3,354)	2	
CARR OFFICE PARK	\$12,588	\$9,326	(\$3,262)	3	③
6762 S POTOMAC LLC	\$7,679	\$5,745	(\$1,935)	2	
NEG ARAPAHOE, LLC 3.391%	\$10,343	\$8,416	(\$1,927)	4	
LOS VERDES III LLC	\$8,197	\$6,413	(\$1,784)	11	
CONCORDE PLACE (THE SUMMIT GROUP)	\$6,968	\$5,402	(\$1,567)	3	
CHERRY KNOLLS 99 LLC	\$8,932	\$7,411	(\$1,521)	4	
COMCAST ABB MANAGEMENT	\$9,460	\$8,120	(\$1,339)	2	
JFRCO LLC	\$4,004	\$2,967	(\$1,038)	3	
CHRISTIAN LIVING CAMPUS - HOLLY CREEK	\$6,832	\$6,075	(\$757)	3	
SOUTH SUBURBAN PARKS AND RECREATION	\$20,823	\$20,118	(\$704)	126	
CHERRY CREEK SCHOOL DISTRICT #5	\$3,272	\$2,580	(\$691)	2	
RACING ASSOCIATES OF COLORADO	\$26,140	\$25,751	(\$389)	2	
EAGLECREEK ASSOCIATES IV (THE SUMMIT GROUP)	\$3,614	\$3,262	(\$351)	3	
ARAPAHOE COUNTY	\$154	\$0	(\$154)	2	
ARAPAHOE PARK & RECREATION DISTRICT	\$123	\$0	(\$123)	2	
Subtotals of Entities with Decreased Annual Fees	\$483,411	\$358,338	(\$125,072)		

22 Owners with No Change

Subtotals of 12 Entities with Increased Annual Fees	\$129,338	\$132,529	\$3,191	
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* Parcels with identical ownership and adjoining boundaries not separated by a public road, channel or other public facility that reroutes drainage.

This list has been determined according to assessor data, which may need validation.

This list also represents approximately 5% of NSFR parcels.