



CAPITAL IMPROVEMENT PROGRAM PROJECT STATUS UPDATE

SEMSWA Board Meeting November 28, 2007

November 28, 2007 SEMSWA Board Meeting CIP Projects Update

Little Dry Creek At Arapahoe Road

Status: Target bid date delayed until 2008
 Design nearing 100%; Negotiating easements; IGA with UDFCD for construction signed; Funding inplace with UDFCD
 SEMSWA Budget: \$1,000,000 Target bid date: First quarter 2008 Target completion date: 6 months later

Southwood Village/Greenwood Manor Outfall

Status: Target bid date delayed until 2008
 Design at 100%; Easements acquired; IGA with UDFCD for construction signed; Funding inplace with UDFCD
 SEMSWA Budget: \$700,000 Target bid date: First quarter 2008 Target completion date: 6 months later

Cherry Crest West Phase 2

Status: Study phase underway
 SEMSWA Budget: \$50,000 Target start date: Underway Target completion date: 12/31/2007

Dove Hill Drainage

Status: Negotiating design contract with consultant
 SEMSWA Budget: Target start date: 12/10/2007 Target completion date: 4 months after start

Holly Hills Ponds

Status: Completed

Piney Creek At Caley Drive

Status: Final design underway
 Met with homeowners 9/26/2007
 SEMSWA Budget: \$50,000 Target start date: Underway Target completion date: 1/31/2008

**November 28, 2007 SEMSWA Board Meeting
CIP Projects Update**

Christensen Lane Estates Pond And Storm Sewer

Status: Completed
SEMSWA Budget: \$125,000 Final Cost: \$110,800

Orchard Valley Overflow

Status: No change
Design complete; Negotiating agreement with homeowner
SEMSWA Budget: \$100,000 Target start date: Unknown Target completion date: 1 month after start

South Suburban Ice Arena

Status: No change
Awaiting invoice from SSPR
SEMSWA Budget: \$30,000

Goldsmith Gulch At Arapahoe Lake

Status: Study completed
Study recommends floodproofing at a cost of \$30,000 per house
SEMSWA Budget: \$10,520 Target start date: 10/24/2007 Target completion date: 11/1/2007

Greenwood Gulch

Status: Under construction
UDFCD Maintenance funded (\$300,000); 2300 feet of channel work with 6 drop structures
SEMSWA Budget: \$0 Target start date: Underway Target completion date: 1/15/2008



Christensen Lane Estates Pond and Storm Sewer

Pond and Storm Sewer West of Platte Canyon Road

- Construction complete
- SEMSWA 2007 budget \$125,000, Final cost \$110,800

Before



After



November 28, 2007