

SOUTHEAST METRO STORMWATER AUTHORITY

VEHICLE REPORT

Current Vehicles

Vehicle Description	Cost	Vehicle Use	Assigned To
Vac Truck	\$90,000	Facility maintenance	Drainage Crew
2005 Chevy Pickup (Unit 3005)	\$16,600	Drainage maintenance	Drainage Crew
2006 Chevy Trailblazer (Unit 3049)	\$20,300	Water Quality Program	Jerry Hutchings
2006 Chevy Trailblazer (Unit 3051)	\$19,900	Water Quality Program	Dan Olsen
2008 Ford Escape	\$22,067	CIP Program	Jerry Rearick
2007 Ford Escape	\$18,048	Water Quality Program	Amber Law
2008 Ford F350 4X4 Crew Cab	\$31,847	Drainage maintenance	Drainage Crew

Vehicles Approved on October 24, 2007

Vehicle Description	Cost	Vehicle Use	Assigned To
2008 Ford Escape 4X4	\$18,832	Water Quality Program	Emery Strole
2008 Ford F350 4x4 Crew Cab	\$32,262	Drainage Maintenance	Drainage Crew

Vehicles Budgeted in 2008

Vehicle Description	Cost	Vehicle Use	Assigned To
2008 Ford Escape	\$25,000	Pool vehicle	N/A
2008 Ford Escape	\$25,000	Pool vehicle	N/A

Staff has estimated that the cost of providing one pool vehicle is \$515 per month (including the financing of the vehicle). At present, SEMSWA is spending \$485 per month for mileage reimbursement for those employees who do not drive an assigned vehicle.

A significant concern about employees driving their own vehicle is that they may not be covered by their own insurance policy unless they contact their own insurance company for special insurance coverage. Such coverage may be quite costly.

Staff recommends inclusion of two pool vehicles in the 2008 budget. Staff may recommend the purchase of pool vehicles in 2008 based on (1) cost justification; (2) the insurance issue discussed above; and (3) the intangible benefits of driving a pool vehicle (i.e., convenience, professional appearance, etc.).