

August 22, 2007 SEMSWA Board Meeting
CIP Projects Update

Little Dry Creek Crossing At Arapahoe Road

Design nearing 100%; Negotiating easements; Preparing IGA with UDFCD for construction;
SEMSWA 2007 budget \$1,000,000, Target bid date 10/1/07, Target completion date 6 months later.

Resolution included in packet to authorize funding for easement acquisition and construction

Southwood Village/Greenwood Manor Outfall

Design at 100%; Funding inplace with the UDFCD; Negotiating easements;
SEMSWA 2007 budget \$700,000, Target bid date 9/10/07, Target completion date 6 months later.

Cherry Crest West Phase 2

We have requested the design engineer from the previous phases (CH2MHill) to prepare a proposal for design; SEMSWA 2007 budget \$50,000, Target start date 10/1/07, Target completion date 2 months later.

Dove Hill Drainage

Field survey completed; We have a proposal for design from a consultant (Olsson Associates); This is an Arapahoe County funded transitional project, managed by SEMSWA, and we have requested design funding from the County; SEMSWA 2007 design budget \$50,000 (County contribution only), Target start date 9/1/07, Target completion date 4 months later.

Resolution included in packet to authorize funding for design services

Holly Hills Ponds

Construction complete on budget; Addressing punchlist items; Completion within 30 days.

Piney Creek At Caley Drive

Preliminary design completed; Need to meet with Centennial, affected property owners & HOA to present the selected alternative within a month; SEMSWA 2007 budget \$100,000 (50% City & 50% UDFCD, money on deposit with UDFCD).

Christensen Lane Estates Pond And Storm Sewer

Contractor selected; Contract review underway and a signed copy is expected within a month;
SEMSWA 2007 budget \$125,000, Target contract date 9/1/07, Target completion date 2 months later

Orchard Valley Overflow

Design completed; Construction anticipated this fall
SEMSWA 2007 budget \$100,000, Target bid date 10/1/07, Target completion date 2 months later

Resolution included in packet to authorize funding for construction

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CIP Projects Update Continued

South Suburban Ice Arena

Invoice requested of South Suburban Parks and Recreation
SEMSWA 2007 budget \$30,000

Goldsmith Gulch At Arapahoe Lake

Study fee negotiated; Contract prepared; Preparing to meet with HOA; This is an Arapahoe County funded transitional project, managed by SEMSWA, and we have requested funding from the County; SEMSWA 2007 budget \$75,000 (County contribution only), Target contract date 9/1/07, Target completion date 2 months later.

Resolution included in packet to authorize funding for design services