



Board of Directors Meeting September 26, 2007

Project Update Impact Fees, Permit Fees, and Review Fees for New Development



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Status of Work Tasks, Continued

TASK	STATUS
5. Working Meetings with SEMSWA and District Staff- 8	• Three Meetings Complete
6. Task Force Workshops- 4	• List of names completed • Invitation letter completed • First Meeting Scheduled
7. Board Briefings- 3	• None yet
8. Public Education Materials	• Press release drafted



Status of Work Tasks

TASK	STATUS
1. Comparative Analysis	• Survey candidates selected • Questionnaires complete • Survey underway
2. Development Fee Options	• Capital Project List by Basin • Remaining Acres to Develop per Basin • Infrastructure Valuation
3. Permit and Review Fee Options	• Not started
4. Financial Analysis	• Not started



Study Schedule

	Sept	Oct	Nov	Dec
1. Comparative Analysis	→	→		
2. Development Fee Options	→	→	→	
3. Permit & Review Fee Options	→	→	→	
4. Financial Analysis		→	→	→
5. Working Meetings with Staff	X X X	X X X	X	X
6. Task Force Workshops		X	X	X
7. Board Briefings		X	X	X
8. Public Education Materials				→

