

**Estimate of Engineering Fees for
Analysis of Credit Options
for
SEMSWA**

	Task	Hours						Subtotal Labor	Office Expenses at 6%	Travel Expenses (plus 15%)	Total
		Henrietta Locklear	Michelle Troy	Keith Readling	Carrie McClure GIS	Jon Sorensen	Dave Watson GIS				
PHASE 1											
1	Qualitative Screening	20	8			4	\$4,220.00	\$253.20		\$4,473.20	
2	Qualitative and Quantitative Analysis of Top Credit Options	80	8	4	16	16	60	\$20,920.00	\$1,255.20	\$1,035.00	\$23,210.20
3	Board Presentation		12				4	\$1,840.00	\$110.40		\$1,950.40
SUBTOTAL PHASE 1		100	28	4	16	20	64	\$26,980.00	\$1,618.80	\$1,035.00	\$29,633.80
PHASE 2 (only if authorized by SEMSWA)											
1	Implementation Policies and Procedures for 6 credits (Fee is contingent on the number of credits approved by the board)	80	24			16	4	\$16,120.00	\$967.20	\$1,035.00	\$18,122.20
SUBTOTAL PHASE 2											
Total								\$43,100.00	\$2,586.00	\$2,070.00	\$47,756.00
Total hours		180	52	4	16	36	68				356
The level of effort and resulting deliverables for each task shown above will be limited to the number of hours allocated to each task. Hours can be moved between tasks with SEMSWA permission.											