



Board of Directors Meeting September 26, 2007

**Project Update
Impact Fees, Permit Fees, and Review Fees
for New Development**



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Status of Work Tasks

TASK	STATUS
1. Comparative Analysis	<ul style="list-style-type: none"> • Survey candidates selected • Questionnaires complete • Survey underway
2. Development Fee Options	<ul style="list-style-type: none"> • Capital Project List by Basin • Remaining Acres to Develop per Basin • Infrastructure Valuation
3. Permit and Review Fee Options	<ul style="list-style-type: none"> • Not started
4. Financial Analysis	<ul style="list-style-type: none"> • Not started



Board of Directors Meeting, September 26, 2007

Status of Work Tasks, Continued

TASK	STATUS
5. Working Meetings with SEMS/WA and District Staff- 8	<ul style="list-style-type: none"> • Three Meetings Complete
6. Task Force Workshops- 4	<ul style="list-style-type: none"> • List of names completed • Invitation letter completed • First Meeting Scheduled
7. Board Briefings- 3	<ul style="list-style-type: none"> • None yet
8. Public Education Materials	<ul style="list-style-type: none"> • Press release drafted



Board of Directors Meeting, September 26, 2007

Study Schedule

	Sept	Oct	Nov	Dec
1. Comparative Analysis	→	→		
2. Development Fee Options	→	→	→	→
3. Permit & Review Fee Options	→	→	→	→
4. Financial Analysis			→	→
5. Working Meetings with Staff	X X X	X X X	X	X
6. Task Force Workshops		X	X	X
7. Board Briefings		X	X	X
8. Public Education Materials				→



Board of Directors Meeting, September 26, 2007