Southeast Metro Stormwater Authority
Analysis of Fee Collections
Year Ending December 31, 2007

		2007 Arapahoe County Fee Analysis				
			SEMSWA	County	County	County
	Amount	YTD	% -	% -	% -	% -
Date	Collected	Collected	2007	2006	2005	2004
Jan-07	118,675.38	118,675.38	1.57%	2.40%	2.10%	1.20%
Feb-07	1,085,546.11	1,204,221.49	15.92%	17.90%	18.80%	15.80%
Mar-07	1,727,746.48	2,931,967.97	38.76%	38.30%	38.80%	37.60%
Apr-07	1,136,146.40	4,068,114.37	53.78%	53.20%	52.50%	54.70%
May-07	655,273.29	4,723,387.66	62.44%	71.80%	69.10%	72.10%
Jun-07	2,205,861.77	6,929,249.43	91.60%	96.60%	96.80%	97.00%
Jul-07	168,000.01	7,097,249.44	93.82%	97.60%	97.90%	97.90%
Aug-07	244,423.14	7,341,672.58	97.05%	98.20%	98.60%	98.60%
Sep-07		7,341,672.58	97.05%	98.60%	99.00%	99.00%
Oct-07		7,341,672.58	97.05%	98.90%	99.20%	99.10%
Nov-07		7,341,672.58	97.05%	99.70%	99.80%	99.70%
Dec-07		7,341,672.58	97.05%	99.70%	99.80%	99.70%
	7,341,672.58	7,341,672.58				
	7,341,672.58	**7,341,672.58**				
Budget	**7,564,992.94**					

This is the amount actually billed by the Treasurer's Office less a credit of $95,827.32 for contiguous parcels owned by the Centennial Airport.

2007 Douglas County Fee Analysis		
	Amount	Percentage
Douglas County Fees billed in 2007	170,626.73	100.0%
Douglas County Fees collected through 9/20/07	116,233.62	68.1%
Douglas County Fees unpaid as of 9/20/07	54,393.11	31.9%