

CH2M HILL Proposals

SEMSWA Board Presentation
August 22, 2007
Kyle Hamilton, P.E.



Proposal Overview

- SEMSWA staff identified additional needs, resulting in 8 requested task proposals
- SEMSWA will determine which tasks are approved
- Tasks will be controlled by SEMSWA staff
- A partnership approach will be used, and SEMSWA staff will determine the work split for each task
- These tasks will be added to the current contract



Task Descriptions

- Task 1 – On-Call Miscellaneous Support
 - Extension of SEMSWA staff
 - Sample support services: building, CMMS, public relations, engineering, design, and construction services
- Task 2 – On-Call GIS Support
 - Extension of SEMSWA staff
 - Sample support services: establish GIS best management practices, training, customizations, and CMMS support
- Task 3 – Stormwater Permit Transfer Support
 - Coordination with stakeholders, completion of transfer forms, and assistance with IGAs



Task Descriptions (cont.)

- Task 4 – Website Updating and Maintenance
 - Continue posting of information, create / revise web pages, and keep text and topics current
- Task 5 – GIS Map Production Easy Button
 - This GIS customization will allow staff to easily create and customize GIS plots in-house
- Task 6 – Drainage Inventory – Phase 1
 - Create a "base map" of drainage infrastructure for use by all SEMSWA programs
 - Work with Dave Agee to determine the value of the infrastructure
 - Phase 1 will use available electronic and hard-copy data
 - Future phases will include field data collection



Task Descriptions (cont.)

- Task 7 – Cherry Crest West Alternatives Analysis
 - Alternatives analysis to address storm overflows near University and Elizabeth Way
- Task 8 – CIP Project Cost Updates and Prioritization
 - Update the CIP list, escalate cost estimates to 2007 dollars, and use a Decision Model to prioritize projects



Task Funding

- Funding Source – Fund Balance End of Period in excess of \$1M
- Resolution – Request for Approval