



Addendum No. 2 to 2007 Contract

2009 HOUSEHOLD HAZARDOUS WASTE COLLECTION SERVICES

Background

- ❖ MS4 Stormwater Quality Permit Program 3, Illicit Discharge Detection and Elimination
- ❖ Program 3 Measurable Goal is to provide the opportunity for the public to recycle or dispose of routine household hazardous waste (HHW) (i.e. paint, used oils, fluorescent tubes, Roundup, etc) in the correct manner rather than disposed of over the back fence, down the gutter, or to a landfill that will eventually leach to groundwater or surface water supplies
- ❖ SESMWA staff have determined that a curbside collection service to recycle and properly dispose of wastes is the safest and most efficient process to meet the goal, and can be budgeted for each year

Background continued

- ❖ Curbside, Inc. has provided these services for Arapahoe County since 1999 (original contract with Sheriff's office), and for SEMSWA since 2007
- ❖ Curbside, Inc. collects the \$20.00 co-pay directly from each homeowner that participates; SEMSWA picks up the remaining curbside collection fee (\$94)
- ❖ Curbside, Inc. provides the supplies, makes an appointment, and, upon phone notification, picks up the household hazardous waste at the curb of the homeowner
- ❖ During the period January to October 2008, 452 stops and 36,018 pounds of waste collected (200 gallons of used oil & antifreeze, 3,000 gallons of paint)
- ❖ During 2007, 371 stops, 29,676 pounds of waste collected
- ❖ During 2006, 432 stops, 34,124 pounds of waste collected

2008 Contract

- ❖ Due to the popularity of the program, the \$45,000 approved by the Board for the 2008 Curbside, Inc. contract will cover HHW curbside collection services only through October
- ❖ Staff is anticipating another \$7,000 in funds will be needed to sustain the program through December, bringing the total funds to support the HHW collection services in 2008 from \$45,000 to \$52,000
- ❖ This money is available in the 2008 budget from the Water Quality Program Contingency Account

2009 Contract Due Diligence

- ❖ Annually, other front range MS4s contacted to determine if there are any additional service providers and their evaluation of those services
- ❖ There used to be one other provider, besides Curbside, Inc., providing curbside collections in the metro area (Jefferson County); the company no longer provides curbside services
- ❖ When other vendor(s) are available to provide this service, AND if SEMSWA is experiencing unwarranted cost increases, service interruption without explanation, and/or consistent customer complaints about Curbside, Inc. services, we can explore an RFP for this service from vendors that can provide a similar service
- ❖ Within the south metro area, Curbside provides HHW collection services to Douglas County, Aurora, Greenwood Village, Lone Tree, Denver, Glendale, and Cherry Hills Village: helps keep costs lower and consistent

2009 Contract

- ❖ Contract term: January 1, 2009 through December 31, 2009
- ❖ Averaged 3.25% increase in costs for services in 2009; first increase since 2006 negotiations for the 2007 contract
- ❖ Ability to add supplemental services, if SEMSWA desires, and if budget allows: E-wastes, sharps, tire collection, medicines, and the like
- ❖ 2009 budget (\$55,000) is an increase of \$10,000 over the 2008 budget due to popularity of the program

Recommendation

❖ Approve Resolution No. 44 to authorize Executive Director to 1) expend \$7,000 in additional funds for the 2008 contract to complete November and December HHW collections , and 2) execute contract with Curbside, Inc. for 2009 HHW collection services via Addendum No.2 to the 2007 Contract, in the amount of \$55,000

