

			TOTAL CIP EXPENDITURES (2007 - 2012)								
Project											
Number	CIP Project Name	Basin	2007	2008	2009	2010	2011	2012	Totals	City	County
01-0711001	Goldsmith Gulch/Arap Lake	Goldsmith Gulch	9,020	0	0	0	0	0	9,020		9,020
01-0711002	Dove Hill Drainage	East Tollgate	0	73,685	474,139	68,196	0	0	616,020		616,020
01-0711005	Cottonwood Creek Channel	Cottonwood Creek	0	31,627	14,029	1,139,983	312,046	35,364	1,533,049		1,533,049
01-0711006	Pond W-4	Windmill	0	238,464	630,902	10,245	32,461	0	912,072		912,072
01-0711007	Dove Creek Pond D-2	Dove	0	0	0	0	160,723	801,632	962,355		962,355
01-0711008	Dove Creek Pond D-1	Dove	0	99,900	163,010	425,185	0	0	688,095		688,095
01-0712002	Orchard Valley Remedial	Cherry Creek	7,632	0	1,800	0	0	0	9,431	9,431	
01-0712008	Arapahoe Plaza Storm Sewer	Little Dry	0	292,477	0	0	0	0	292,477	292,477	
01-0713001	Little Dry Creek Xing@Arapahoe	Little Dry	1,816,600	0	0	6,066	2,900	0	1,825,566	1,825,566	
01-0713002	Southwood Vill/Greenwood Manor	Littles Creek	700,000	68,000	0	0	0	0	768,000	768,000	
01-0713004	Piney Creek at Caley	Piney	50,000	825,000	300,000	200,000	0	0	1,375,000	1,375,000	
01-0811001	BDC @ Arapahoe/University	Big Dry	0	75,581	48,000	2,500	0	0	126,081	126,081	
01-0811003	LDC Reach 6	Little Dry	0	287	105,715	14,716	30,028	166,711	317,456	317,456	
01-0811004	Pond W-1	Windmill	0	0	0	31,824	128,213	852,430	1,012,467		1,012,467
01-0811005	Pond W-5 Design & Construction	Windmill	0	9,312	79,056	195,783	0	0	284,151		284,151
01-0811006	Upper Littles Cr Dry Cr Rd to Geddes	Littles Creek	0	21,975	0	50,000	0	60,000	131,975	131,975	
01-0811007	Spring Creek @ Otero/Newport	Willow	0	35,838	32,764	183,334	3,225	864	256,023	256,023	
01-0811010	Cherrywood Outfall	Big Dry	0	7,195	134,864	800,823	1,362	3,205	947,448	947,448	
01-0811011	Lonetree Creek Pond L-2	Lonetree	0	53	75,802	10,733	116,804	697,523	900,915	900,915	
01-0812001	Forest Park Stabil & Drops	Big Dry	0	35,208	12,258	13,933	3,926	227,172	292,497	292,497	
01-0812002	Easter/Verbena Construction	Little Dry	0	11,477	0	4,139	0	0	15,616	15,616	
01-0812003	Greenfield Channel	Piney	0	0	30,007	245	0	0	30,252	30,252	
01-0812005	Heritage Place Lateral 1	Little Dry	0	19,231	102,844	0	0	0	122,075	122,075	
01-0812008	Panama Dr Storm Sewer Outfall	Piney	0	24,469	10,580	0	0	0	35,049	35,049	
01-0813002	Piney Creek Tower to Liverpool	Piney	0	50,000	0	0	200,000	0	250,000	250,000	
01-0814001	Outfall C	Piney	0	0	584,674	36,561	945	245	622,425		622,425
01-0911001	Windmill Creek Wetlands	Windmill	0	0	11,742	135,365	7,570	0	154,676		154,676
01-0911002	W Toll Gate Creek @ Fox Hill Park	West Tollgate	0	0	55,652	25,598	435,970	2,818	520,039	520,039	
01-0911003	Lonetree Creek Pond L-1 West	Lonetree	0	0	29,950	20,336	218,951	760	269,997		269,997
01-0911004	Asbury Project	Cherry Creek	0	0	2,705	0	0	0	2,705		2,705
01-0911006	Yale/Wabash Bridge WQ Pond	Cherry Creek	0	0	0	140,000	0	0	140,000		140,000
01-0911007	Caley East Pond	Cottonwood Creek	0	0	0	38,383	130,889	282,371	451,643	451,643	
01-0911008	Drop Structure on Piney Cr @ Parker Rd	Piney	0	0	0	50,046	0	0	50,046	50,046	
01-0912025	Lone Tree Creek WQ Enhancements	Lonetree	0	0	0	21,886	0	0	21,886		21,886
01-0913001	Cherry Creek @ Eco Park	Cherry Creek	0	0	50,000	100,000	0	3,990,735	4,140,735	4,140,735	
01-0913004	Goldsmith Gulch-Arapahoe	Goldsmith Gulch	0	0	0	50,117	398,873	108,903	557,892		557,892
01-1011001	Willow Creek Stream Stabilization	Willow	0	0	0	200,000	0	200,000	400,000	400,000	
01-1011002	Euclid Place & Oneida Ct. Storm Sewer	Little Dry	0	0	0	167,173	0	0	167,173	167,173	
01-1011003	Gun Club Road Pond	East Tollgate	0	0	0	1,850	49,114	11,882	62,845		62,845
01-1011004	Cherrybrook Pond 3 Improvements	Piney	0	0	0	4,917	0	0	4,917	4,917	
01-1011005	Cherry Creek North of Arapahoe Road	Cherry Creek	0	0	0	11,000	188,360	15,174	214,534		214,534
01-1011006	Cherry Creek Drop at 17 Mile Bridge	Cherry Creek	0	0	0	0	0	256,595	256,595		256,595
01-1011009	Piney Creek Stream Restoration Phase II	Piney	0	0	0	89,089	570,266	0	659,355	659,355	
01-1012021	Tallgrass Sediment Pond	West Tollgate	0	0	0	0	0	281,196	281,196		281,196
01-1111001	County Line Rd & Chester Culvert	Willow	0	0	0	0	146,278	5,000	151,278	151,278	
01-1111002	First Creek @ Jewell	First Creek	0	0	0	0	6,955	283,492	290,447		290,447
01-1111003	Country Park Pond	Big Dry	0	0	0	0	27,064	80,734	107,798	107,798	
01-1112002	Arapahoe at Fairfax Culvert Rehab	Little Dry	0	0	0	0		204,338	204,338	204,338	
01-1112003	South Willow Street Storm Sewer	Cherry Creek	0	0	0	0	36,000	4,000	40,000		40,000
01-1113002	Piney Creek at Tower Stream Stab	Piney	0	0	0	0	0	600,000	600,000		600,000
01-1211001	Lincoln Executive Center Pond	Cottonwood Creek	0	0	0	0	0	136,655	136,655	136,655	
01-1211002	Piney Creek at Parker Road	Piney	0	0	0	0	0	60,634	60,634	60,634	
01-1211004	Walnut Hills Outfall	Little Dry	0	0	0	0	0	64,947	64,947	64,947	
01-1211002	Iliff East of Syracuse	Cherry Creek	0	0	0	0	0	3,650	3,650		3,650
	Total		\$2,574,232	\$1,919,778	\$2,950,493	\$4,250,025	\$3,208,924	\$9,439,028	\$24,351,499	\$14,815,421	\$9,536,078
										60.8%	39.2%
			Outside Contributions (ACWWA, CCBWQA, Arapahoe Co. Open Space, Arapahoe Co.)						\$6,084,436	\$4,332,465	\$1,751,971
			SEMSWA Rate Payer Contributions (Total Expenditures minus Outside Contributions)						\$18,267,063	\$10,482,956	\$7,784,107
										57.4%	42.6%

