

Basin	Estimated Project Costs 2008(\$)	Percent Developable (outside ROW)	Remaining Developable Impervious Area (outside ROW) (acres)	Proposed Fees		Known Existing Fees	
				Fee per Impervious Acre (\$)	Total Potential Fee Revenue (\$)	Fees	Entity
<b>Basin Group 1</b>							
Bear Creek	\$0	22%	10	\$3,533	\$35,327		
Big Dry Creek	\$18,297,000	7%	206	\$6,217	\$1,280,790		
Coon Creek	\$0	0%	0	\$3,533	\$0		
Dutch Creek	\$462,000	9%	13	\$3,198	\$41,580		
Greenwood Gulch	\$933,000	12%	46	\$2,434	\$111,960		
Lee Gulch **	\$4,620,000	5%	12	\$19,250	\$231,000		
Little Dry Creek	\$3,793,000	6%	157	\$1,450	\$227,580		
Little's Creek	\$3,061,000	2%	16	\$3,826	\$61,220		
SJCD(N)	\$0	12%	19	\$3,533	\$67,122		
SJCD(S)	\$0	15%	3	\$3,533	\$10,598		
Slaughterhouse Gulch	\$0	3%	20	\$3,533	\$70,655	\$13,316	Centennial
UDFCD ID 66	\$0	41%	7	\$3,533	\$24,729		
UDFCD ID 67	\$0	34%	90	\$3,533	\$317,947		
Willow Creek	\$4,012,000	8%	194	\$1,654	\$320,960		
<b>Total</b>	<b>\$35,178,000</b>		<b>644</b>		<b>\$2,801,470</b>		

\*\* System Development Fees in this basin may be reviewed by the Board at the time of the pre-submittal meeting.

Basin	Estimated Project Costs 2008(\$)	Percent Developable (outside ROW)	Remaining Developable Impervious Area (outside ROW) (acres)	Proposed Fees		Known Existing Fees	
				Fee per Impervious Acre (\$)	Total Potential Fee Revenue (\$)	Fees	Entity
<b>Basin Group 2a</b>							
Antelope Creek	\$ -	2%	12	\$ 6,431	\$ 77,177		
Cottonwood Creek	\$ 15,524,000	34%	958	\$ 5,510	\$ 5,278,160	\$4,349	for portion in Arapahoe County
Happy Canyon Creek	\$ 2,493,000	69%	231	\$ 7,447	\$ 1,720,170	\$8,325	for portion in IWS
Piney Creek	\$ 17,816,000	3%	98	\$ 5,454	\$ 534,480	\$985	Arapahoe County per Gross Acre
Saddle Rock Ranches	\$ -	4%	0	\$ 6,431	\$ -		See ECCV impact fee schedule
Sampson Gulch	\$ -	9%	35	\$ 6,431	\$ 225,100		
UDFCD ID 4406	\$ -	0%	0	\$ 6,431	\$ -		
Upper Cherry Creek*	\$ 29,711,000	9%	303	\$ 8,825	\$ 2,673,990		See ECCV impact fee schedule
Upper Goldsmith Gulch	\$ 3,211,000	3%	12	\$ 8,028	\$ 96,330		
<b>Total</b>	<b>\$68,755,000</b>		<b>1,602</b>		<b>\$10,605,407</b>		

\* Note that Parker Jordan Metro District has set aside funding for new development projects.

Basin	Estimated Project Costs 2008(\$)	Percent Developable (outside ROW)	Remaining Developable Impervious Area (outside ROW) (acres)	Proposed Fees		Known Existing Fees	
				Fee per Impervious Acre (\$)	Total Potential Fee Revenue (\$)	Fees	Entity
<b>Basin Group 2b</b>							
Dove Creek	\$ 3,799,000	57.3%	377	\$ 5,939	\$ 2,239,003	\$14,540	ACWWA
Lone Tree Creek	\$ 2,911,000	30.5%	318	\$ 2,819	\$ 896,442	\$14,540	ACWWA
Windmill Creek	\$ 5,146,000	44.9%	689	\$ 5,910	\$ 4,071,990	\$14,540	ACWWA
<b>Total</b>	<b>\$11,856,000</b>		<b>1,384</b>		<b>\$7,207,435</b>		

Basin	Estimated Project Costs 2008(\$)	Percent Developable (outside ROW)	Remaining Developable Impervious Area (outside ROW) (acres)	Proposed Fees		Known Existing Fees	
				Fee per Impervious Acre (\$)	Total Potential Fee Revenue (\$)	Fees	Entity
<b>Basin Group 3</b>							
East Toll Gate Creek	\$905,000	15%	146	\$930	\$135,750		See ECCV impact fee schedule
Unnamed Creek	\$6,876,000	3%	63	\$3,274	\$206,280		See ECCV impact fee schedule
West Toll Gate Creek	\$0	6%	115	\$1,637	\$188,198		ECCV- Tallgrass* ECCV- Copperleaf*
<b>Total</b>	<b>\$7,781,000</b>		<b>209</b>		<b>\$530,228</b>		See ECCV impact fee schedule

\* Tallgrass and Copperleaf have existing agreements. SEMSWA Development Fees will not replace the existing fees in Tallgrass and Copperleaf. Percent developable and remaining developable impervious area excludes Tallgrass and Copperleaf.

Basin	Estimated Project Costs 2008(\$)	Percent Developable (outside ROW)	Remaining Developable Impervious Area (outside ROW) (acres)	Proposed Fees		Known Existing Fees	
				Fee per Impervious Acre (\$)	Total Potential Fee Revenue (\$)	Fees	Entity
<b>Basin Group 4</b>							
Coal Creek	\$23,169,000	65%	12,728	\$1,183	\$15,059,850		
First Creek	\$0	66%	1,689	\$1,277	\$2,156,069		
Murphy Creek	\$15,777,000	7%	239	\$4,621	\$1,104,390		
Sand Creek	\$0	37%	95	\$1,277	\$121,271		
Lower Senac Creek	\$9,457,000	5%	66	\$7,164	\$472,850		
Upper Senac Creek	\$0	0%	0	\$1,277	\$0		
<b>Total</b>	<b>\$48,403,000</b>		<b>13,033</b>		<b>\$18,914,430</b>		

Basin	Estimated Project Costs 2008(\$)	Percent Developable (outside ROW)	Remaining Developable Impervious Area (outside ROW) (acres)	Proposed Fees		Known Existing Fees	
				Fee per Impervious Acre (\$)	Total Potential Fee Revenue (\$)	Fees	Entity
<b>Basin Group 5</b>							
5000	\$ -	0%	0	\$ 5,210	-		
Harvard Gulch	\$ 503,000	2%	5	\$ 2,012	\$ 10,060		
Lower Cherry Creek	\$ -	14%	214	\$ 5,210	\$ 1,114,940	\$ 9,922	Arapahoe County (Average)*
Lower Goldsmith Gulch**	\$ 530,000	4%	1	\$ 21,200	\$ 21,200		
Westerly Creek	\$ -	15%	35	\$ 5,210	\$ 182,350	\$ 11,477	
<b>Total</b>	<b>\$ 1,033,000</b>		<b>6</b>		<b>\$ 1,328,550</b>		

\* Fees vary by subbasin in 4 Square Mile area, the average fee is shown.

\*\* System Development Fees in this basin may be reviewed by the Board at the time of the pre-submittal meeting.