

**Estimate of Engineering Fees for  
Analysis of Credit Options  
for  
SEMSWA**

	Task	Hours									Total
		<i>Henrietta Locklear</i>	<i>Michelle Troy</i>	<i>Keith Readling</i>	<i>Carrie McClure GIS</i>	<i>Jon Sorensen</i>	<i>Dave Watson GIS</i>	<i>Subtotal Labor</i>	<i>Office Expenses at 6%</i>	<i>Travel Expenses (plus 15%)</i>	
<b>PHASE 1</b>											
1	Qualitative Screening	20	8			4		\$4,220.00	\$253.20		\$4,473.20
2	Qualitative and Quantitative Analysis of Top Credit Options	80	8	4	16	16	60	\$20,920.00	\$1,255.20	\$1,035.00	\$23,210.20
3	Board Presentation		12				4	\$1,840.00	\$110.40		\$1,950.40
<b>SUBTOTAL PHASE 1</b>		<b>100</b>	<b>28</b>	<b>4</b>	<b>16</b>	<b>20</b>	<b>64</b>	<b>\$26,980.00</b>	<b>\$1,618.80</b>	<b>\$1,035.00</b>	<b>\$29,633.80</b>
<b>PHASE 2 (only if authorized by SEMSWA)</b>											
1	Implementation Policies and Procedures for 6 credits (Fee is contingent on the number of credits approved by the board)	80	24			16	4	\$16,120.00	\$967.20	\$1,035.00	\$18,122.20
<b>SUBTOTAL PHASE 2</b>											
	<b>Total</b>							<b>\$43,100.00</b>	<b>\$2,586.00</b>	<b>\$2,070.00</b>	<b>\$47,756.00</b>
	<b>Total hours</b>	180	52	4	16	36	68				356
The level of effort and resulting deliverables for each task shown above will be limited to the number of hours allocated to each task. Hours can be moved between tasks with SEMSWA permission.											