



## CAPITAL IMPROVEMENT PROGRAM PROJECT STATUS UPDATE

SEMSWA Board Meeting  
December 19, 2007

### December 19, 2007 SEMSWA Board Meeting CIP Projects Update

#### Little Dry Creek At Arapahoe Road

Status: Target bid date delayed until 2008  
Design nearing 100%; Negotiating easements; IGA with UDFCD for construction signed; Funding inplace with UDFCD  
SEMSWA Budget: \$1,000,000 Target bid date: First quarter 2008 Target completion date: 6 months later

#### Southwood Village/Greenwood Manor Outfall

Status: Ready to Bid  
Design at 100%; Easements acquired; IGA with UDFCD for construction signed; Funding inplace with UDFCD  
SEMSWA Budget: \$700,000 Target bid date: 1/15/2008 Target completion date: 7/15/2008

#### Cherry Crest West Phase 2

Status: Conceptual Design Memo being finalized  
SEMSWA Budget: \$50,000 Target start date: Underway Target completion date: 12/31/2007

#### Dove Hill Drainage

Status: Negotiating design contract with consultant  
SEMSWA Budget: Target start date: 1/10/2008 Target completion date: 4 months after start

#### Holly Hills Ponds

Status: Completed

#### Piney Creek At Caley Drive

Status: Final design underway  
Met with homeowners 9/26/2007  
SEMSWA Budget: \$50,000 Target start date: Underway Target completion date: 1/31/2008

**December 19, 2007 SEMSWA Board Meeting  
CIP Projects Update**

Christensen Lane Estates Pond And Storm Sewer

Status: Completed  
SEMSWA Budget: \$125,000 Final Cost: \$110,800

Orchard Valley Overflow

Status: Target bid date delayed until Spring 2008  
Design complete; Negotiating agreement with homeowner  
SEMSWA Budget: \$100,000 Target start date: Spring 2008 Target completion date: 1 month after start

South Suburban Ice Arena

Status: No change  
Awaiting invoice from SSPR  
SEMSWA Budget: \$30,000

Goldsmith Gulch At Arapahoe Lake

Status: Study completed  
Study recommends floodproofing at a cost of \$30,000 per house; We met with homeowners and discussed policy issues  
SEMSWA Budget: \$10,520 Final Cost: \$9,020

Dove Creek Pond D - 1

Status: Preliminary design underway  
SEMSWA Budget: \$100,000 Target start date: 12/11/2007 Target completion date: 4/9/2008

Windmill Creek Pond W - 1

Status: Evaluation Study underway  
SEMSWA Budget: \$20,000 Target start date: 12/11/2007 Target completion date: 2/9/2008

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Greenwood Gulch

Status: Under construction  
UDFCD Maintenance funded (\$300,000); 2300 feet of channel work with 6 drop structures; 40% complete  
SEMSWA Budget: \$0 Target start date: Underway Target completion date: 1/15/2008



## Christensen Lane Estates Pond and Storm Sewer

Pond and Storm Sewer West of Platte Canyon Road

- Construction complete
- SEMSWA 2007 budget \$125,000, Final cost \$110,800

Before



After



December 19, 2007