

Southeast Metro Stormwater Authority
Impact on Future Revenue of No Fee Increase in 2008

		Future Revenue			
		Without 5%	With 5%		
		Fee Increase	Fee Increase		
		in	in	Yearly	Cumulative
Year		2008	2008	Difference	Difference
2007		7,530,000	7,530,000	-	-
2008		7,661,775	8,044,864	(383,089)	(383,089)
2009		8,185,649	8,594,932	(409,283)	(792,372)
2010		8,745,343	9,182,610	(437,267)	(1,229,639)
2011		9,343,306	9,810,471	(467,165)	(1,696,804)
2012		9,982,155	10,481,262	(499,107)	(2,195,911)
2013		10,664,685	11,197,918	(533,233)	(2,729,144)
2014		11,393,883	11,963,576	(569,693)	(3,298,837)
2015		12,172,940	12,781,586	(608,646)	(3,907,483)
2016		13,005,265	13,655,527	(650,262)	(4,557,745)
2017		13,894,500	14,589,224	(694,724)	(5,252,469)
2018		14,844,536	15,586,762	(742,226)	(5,994,695)
2019		15,859,531	16,652,507	(792,976)	(6,787,671)
2020		16,943,926	17,791,122	(847,196)	(7,634,867)
2021		18,102,467	19,007,590	(905,123)	(8,539,990)
2022		19,340,223	20,307,234	(967,011)	(9,507,001)
2023		20,662,611	21,695,741	(1,033,130)	(10,540,131)
2024		22,075,417	23,179,187	(1,103,770)	(11,643,901)
2025		23,584,824	24,764,064	(1,179,240)	(12,823,141)
2026		25,197,436	26,457,307	(1,259,871)	(14,083,012)
2027		26,920,311	28,266,325	(1,346,014)	(15,429,026)
Note: The difference in 2008 of \$383,089, if applied every year for 20 years, would debt finance \$7.3 million of capital projects financed over the 20 year period.					