

## Southeast Metro Stormwater Authority Arapahoe County Comparative Fee Collection Analysis

			2017			2016			2015	
	Amount	YTD	% -	Amount	YTD	% -	Amount	YTD	% -	
Month	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected
J	108,260.28	108,260.28	1.21%	115,630.69	115,630.69	1.33%	105,373.01	105,373.01	1.25%	
F	2,811,136.58	2,919,396.86	32.60%	2,872,217.16	2,987,847.85	34.34%	2,779,255.95	2,884,628.96	34.24%	
M	1,107,435.05	4,026,831.91	44.97%	859,797.91	3,847,645.76	44.22%	826,463.36	3,711,092.32	44.05%	
A	1,162,069.15	5,188,901.06	57.94%	1,267,291.76	5,114,937.52	58.78%	1,408,904.87	5,119,997.19	60.77%	
M		5,188,901.06	57.94%	888,607.61	6,003,545.13	69.00%	811,044.28	5,931,041.47	70.40%	
J		5,188,901.06	57.94%	2,484,458.65	8,488,003.78	97.55%	2,267,853.63	8,198,895.10	97.32%	
J		5,188,901.06	57.94%	88,205.36	8,576,209.14	98.56%	98,168.32	8,297,063.42	98.49%	
A		5,188,901.06	57.94%	20,282.93	8,596,492.07	98.79%	46,463.06	8,343,526.48	99.04%	
S		5,188,901.06	57.94%	156.67	8,596,648.74	98.80%	345.23	8,343,871.71	99.04%	
O		5,188,901.06	57.94%	68.10	8,596,716.84	98.80%	0.00	8,343,871.71	99.04%	
N		5,188,901.06	57.94%	121.82	8,596,838.66	98.80%	11,643.13	8,355,514.84	99.18%	
D		5,188,901.06	57.94%	0.00	8,596,838.66	98.80%	0.00	8,355,514.84	99.18%	
Certified	8,955,220.73			8,701,347.76			8,424,540.52			
		2014			2013			2012		
	Amount	YTD	% -	Amount	YTD	% -	Amount	YTD	% -	
Month	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected
J	201,338.00	201,338.00	2.39%	135,976.18	135,976.18	1.62%	82,095.80	82,095.80	1.01%	
F	2,601,026.22	2,802,364.22	33.26%	2,388,986.45	2,524,962.63	30.09%	2,388,833.41	2,470,929.21	30.40%	
M	834,828.66	3,637,192.88	43.17%	1,051,230.45	3,576,193.08	42.62%	932,975.92	3,403,905.13	41.88%	
A	1,317,474.28	4,954,667.16	58.81%	1,055,839.19	4,632,032.27	55.20%	917,701.19	4,321,606.32	53.17%	
M	1,127,282.65	6,081,949.81	72.19%	1,289,714.46	5,921,746.73	70.57%	1,377,040.75	5,698,647.07	70.11%	
J	2,066,391.70	8,148,341.51	96.72%	2,004,276.44	7,926,023.17	94.45%	1,907,180.34	7,605,827.41	93.57%	
J	134,830.22	8,283,171.73	98.32%	96,753.66	8,022,776.83	95.61%	93,956.46	7,699,783.87	94.72%	
A	14,478.44	8,297,650.17	98.49%	24,494.33	8,047,271.16	95.90%	23,541.55	7,723,325.42	95.01%	
S	289.45	8,297,939.62	98.50%	189.28	8,047,460.44	95.90%	354.90	7,723,680.32	95.02%	
O	0.00	8,297,939.62	98.50%	0.00	8,047,460.44	95.90%	0.00	7,723,680.32	95.02%	
N	2,860.07	8,300,799.69	98.53%	0.00	8,047,460.44	95.90%	0.00	7,723,680.32	95.02%	
D	0.00	8,300,799.69	98.53%	0.00	8,047,460.44	95.90%	0.00	7,723,680.32	95.02%	