

SEMSWA

2018 Budget

Fee Discussion



DENVER/BOULDER CPI 2013 to 2016

Actual Values

Year	CPI Value	% Change
2016	246.643	2.772%
2015	239.990	1.176%
2014	237.200	2.777%
2013	230.791	2.771%

3 year average
= 2.24%*

* 2.24% is being budgeted for 2018 plus a 1.0% estimated growth in impervious area.

Per Resolution 16-26, the Board adopted a Budget Policy whereby SEMSWA fees will be adjusted annually to account for the effects of inflation on the budget by calculating the three year average of the Denver/Boulder CPI index.